

4132	01	01	Ley de Ingresos Vig, causadas en Ejercicios Fisc Ant Pend de liq o pago	0.00	0.00	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	
4132	01	01	01	Ley de Ingresos Vig, causadas en Ejercicios Fisc Ant Pend de liq o pago	0.00	0.00	15,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	
4140				Derechos	16,818,962.16	9,243,288.47	11,621,020.20	5,695,055.94	4,758,956.49	4,962,587.61	5,013,304.30	5,175,627.80	5,153,457.46	4,978,499.19	5,117,198.37	7,596,356.06	86,134,314.05
4141				Aprovechamiento o Explotación de Bienes de Dominio Público	1,875,832.00	940,853.40	812,665.48	710,204.88	861,312.52	730,966.47	888,025.36	773,238.00	798,642.17	733,453.50	727,934.06	860,982.00	10,714,109.84
4141	01			Aprovechamiento o Explotación de Bienes de Dominio Público	1,875,832.00	940,853.40	812,665.48	710,204.88	861,312.52	730,966.47	888,025.36	773,238.00	798,642.17	733,453.50	727,934.06	860,982.00	10,714,109.84
4141	01	01		Aprovechamiento o Explotación de Bienes de Dominio Público	1,875,832.00	940,853.40	812,665.48	710,204.88	861,312.52	730,966.47	888,025.36	773,238.00	798,642.17	733,453.50	727,934.06	860,982.00	10,714,109.84
4141	01	01	01	ejercicio de Actividades Comerciales y de Servicios	303,166.00	126,468.53	55,346.11	77,676.56	171,473.83	54,261.01	193,405.93	160,287.57	195,105.80	144,352.39	93,978.75	120,876.00	1,696,398.48
4141	01	01	02	Estacionamiento en la Vía Pública y de Servicio Público	1,572,666.00	814,384.87	757,319.37	632,528.32	689,838.69	676,705.46	694,619.43	612,950.43	603,536.37	589,101.11	633,955.31	740,106.00	9,017,711.36
4143				Derechos por Prestación de Servicios	13,542,318.16	7,386,767.74	10,139,382.59	4,449,204.80	3,168,390.03	3,458,306.64	3,450,779.71	3,845,669.71	3,902,216.06	3,836,704.87	4,026,121.28	6,301,977.10	67,507,838.69
4143	01			Recepcion de Caudales de Aguas Residuales para su tratamiento	10,604,486.37	2,255,143.13	6,210,164.11	2,053,170.51	1,092,689.48	824,101.33	790,529.14	780,000.44	969,369.26	831,739.62	1,164,486.59	4,263,536.18	31,839,416.16
4143	01	01		Derechos por Prestación de Servicios	10,604,486.37	2,255,143.13	6,210,164.11	2,053,170.51	1,092,689.48	824,101.33	790,529.14	780,000.44	969,369.26	831,739.62	1,164,486.59	4,263,536.18	31,839,416.16
4143	01	01	01	Suministro de Agua Potable	47,362.00	117,352.42	4,770,296.98	528,129.00	360,827.81	79,643.55	84,840.00	78,881.25	162,550.77	47,381.25	344,662.50	3,142,102.79	9,764,030.32
4143	01	01	04	Conexiones a los Sistemas de Agua y Drenaje	33,449.00	203,302.05	186,099.69	74,841.69	80,452.79	91,568.93	67,388.49	59,889.69	97,203.26	97,084.58	102,172.88	121,283.32	1,214,736.37
4143	01	01	05	Reconexión a los Sistemas de Agua Potable	1,559.04	1,559.04	2,047.50	1,261.89	1,005.90	1,004.85	892.50	1,034.36	690.90	787.50	1,036.46	1,740.90	14,620.84
4143	01	01	12	Agua en Pipas (Carga)	210,420.00	85,689.49	84,309.78	86,189.76	74,577.56	82,142.09	76,602.05	79,357.23	75,405.80	73,921.10	101,027.45	91,604.92	1,121,247.23
4143	01	01	14	Rezagos	8,763,612.00	601,215.45	609,495.05	788,565.75	6,890.70	9,954.00	1,050.00	1,050.00	74,560.50	53,244.47	12,671.54	96,513.04	11,018,822.50
4143	01	01	15	Venta de Medidores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,500.00	262,500.00
4143	01	01	16	Certificaciones	4,829.88	1,829.88	3,289.88	3,289.90	3,251.00	829.88	829.88	829.88	829.88	0.00	0.00	0.00	18,980.18
4143	01	01	17	Otros	421,656.00	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	503,812.03	5,963,588.33
4143	01	01	18	Mantenimiento de Drenaje	1,121,598.45	740,382.77	50,813.20	67,080.49	61,871.69	55,146.00	55,114.19	55,146.00	55,146.00	55,508.69	99,103.73	43,979.18	2,460,890.39
4143	02			Registro Civil	407,647.00	436,335.69	328,207.09	225,555.37	231,268.59	334,794.08	225,945.46	266,573.37	326,715.60	331,226.95	226,165.01	414,821.87	3,755,256.08
4143	02	01		Registro Civil	407,647.00	436,335.69	328,207.09	225,555.37	231,268.59	334,794.08	225,945.46	266,573.37	326,715.60	331,226.95	226,165.01	414,821.87	3,755,256.08
4143	02	01	01	Registro Civil	407,647.00	436,335.69	328,207.09	225,555.37	231,268.59	334,794.08	225,945.46	266,573.37	326,715.60	331,226.95	226,165.01	414,821.87	3,755,256.08
4143	03			Desarrollo Urbano y Obras Públicas	210,082.79	1,039,788.49	1,006,617.02	1,036,690.40	668,115.00	1,794,109.37	1,714,933.50	1,791,289.50	1,755,232.50	1,766,787.71	1,772,359.05	678,637.01	15,234,642.34
4143	03	01		Desarrollo Urbano y Obras Públicas	210,082.79	1,039,788.49	1,006,617.02	1,036,690.40	668,115.00	1,794,109.37	1,714,933.50	1,791,289.50	1,755,232.50	1,766,787.71	1,772,359.05	678,637.01	15,234,642.34
4143	03	01	01	Desarrollo Urbano y Obras Públicas	210,082.79	1,039,788.49	1,006,617.02	1,036,690.40	668,115.00	1,794,109.37	1,714,933.50	1,791,289.50	1,755,232.50	1,766,787.71	1,772,359.05	678,637.01	15,234,642.34
4143	04			Fiscales, Administrativas y de Acceso a la Información Pública	657,735.00	894,140.71	539,177.92	376,339.69	475,850.11	160,227.33	322,786.93	579,201.62	561,116.81	614,046.36	560,811.38	503,486.05	6,244,919.91
4143	04	01		Fiscales, Administrativas y de Acceso a la Información Pública	657,735.00	894,140.71	539,177.92	376,339.69	475,850.11	160,227.33	322,786.93	579,201.62	561,116.81	614,046.36	560,811.38	503,486.05	6,244,919.91
4143	04	01	01	Fiscales, Administrativas y de Acceso a la Información Pública	657,735.00	894,140.71	539,177.92	376,339.69	475,850.11	160,227.33	322,786.93	579,201.62	561,116.81	614,046.36	560,811.38	503,486.05	6,244,919.91
4143	05			Servicios de Rastros	60,180.00	57,907.50	54,232.50	43,014.95	53,109.00	47,932.50	50,904.00	53,083.86	51,105.50	61,689.29	51,943.29	40,696.45	625,798.84

Manual para la Planeación, Programación y Presupuestación Municipal 2023

4143	05	01	Servicios de Rastros	60,180.00	57,907.50	54,232.50	43,014.95	53,109.00	47,932.50	50,904.00	53,083.86	51,105.50	61,689.29	51,943.29	40,696.45	625,798.84	
4143	05	01	01	Servicios de Rastros	60,180.00	57,907.50	54,232.50	43,014.95	53,109.00	47,932.50	50,904.00	53,083.86	51,105.50	61,689.29	51,943.29	40,696.45	625,798.84
4143	07		Servicios de Panteones	276,943.00	894,383.23	695,341.54	294,421.21	206,552.42	189,840.00	205,537.50	203,086.68	70,442.65	58,327.50	57,204.00	235,408.55	3,387,488.28	
4143	07	01	Servicios de Panteones	276,943.00	894,383.23	695,341.54	294,421.21	206,552.42	189,840.00	205,537.50	203,086.68	70,442.65	58,327.50	57,204.00	235,408.55	3,387,488.28	
4143	07	01	01	Servicios de Panteones	276,943.00	894,383.23	695,341.54	294,421.21	206,552.42	189,840.00	205,537.50	203,086.68	70,442.65	58,327.50	57,204.00	235,408.55	3,387,488.28
4143	08		Licencias Para la Venta de Bebidas Alcohólicas al Público	1,032,284.00	1,576,873.42	1,148,131.58	271,002.83	271,403.28	7,260.42	29,306.07	55,619.09	36,849.46	15,750.00	15,750.00	1,841.65	4,462,071.80	
4143	08	01	Licencias Para la Venta de Bebidas Alcohólicas al Público	1,032,284.00	1,576,873.42	1,148,131.58	271,002.83	271,403.28	7,260.42	29,306.07	55,619.09	36,849.46	15,750.00	15,750.00	1,841.65	4,462,071.80	
4143	08	01	01	Licencias Para la Venta de Bebidas Alcohólicas al Público	1,032,284.00	1,576,873.42	1,148,131.58	271,002.83	271,403.28	7,260.42	29,306.07	55,619.09	36,849.46	15,750.00	15,750.00	1,841.65	4,462,071.80
4143	10		Servicios Prestados por las Autoridades de Catastro	160,493.00	157,642.41	98,632.91	95,044.16	116,032.49	79,886.44	75,667.77	95,416.38	101,087.92	127,444.50	151,305.54	129,132.93	1,387,786.45	
4143	10	01	Servicios Prestados por las Autoridades de Catastro	160,493.00	157,642.41	98,632.91	95,044.16	116,032.49	79,886.44	75,667.77	95,416.38	101,087.92	127,444.50	151,305.54	129,132.93	1,387,786.45	
4143	10	01	01	Servicios Prestados por las Autoridades de Catastro	160,493.00	157,642.41	98,632.91	95,044.16	116,032.49	79,886.44	75,667.77	95,416.38	101,087.92	127,444.50	151,305.54	129,132.93	1,387,786.45
4143	12		Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos	132,467.00	74,553.16	58,877.92	53,965.68	53,369.66	20,155.17	35,169.34	21,398.77	30,296.36	29,692.94	26,096.42	34,416.41	570,458.83	
4143	12	01	Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos	132,467.00	74,553.16	58,877.92	53,965.68	53,369.66	20,155.17	35,169.34	21,398.77	30,296.36	29,692.94	26,096.42	34,416.41	570,458.83	
4143	12	01	01	Baldíos, Recolección, Traslado y Disposición Final de Residuos Sólidos	132,467.00	74,553.16	58,877.92	53,965.68	53,369.66	20,155.17	35,169.34	21,398.77	30,296.36	29,692.94	26,096.42	34,416.41	570,458.83
4144			Accesorios de Derechos	1,400,812.00	915,667.33	668,972.13	535,646.26	729,253.94	773,314.50	674,499.23	556,720.09	452,599.23	408,340.82	363,143.03	433,396.96	7,912,365.52	
4144	01		Accesorios de Derechos	1,400,812.00	915,667.33	668,972.13	535,646.26	729,253.94	773,314.50	674,499.23	556,720.09	452,599.23	408,340.82	363,143.03	433,396.96	7,912,365.52	
4144	01	01	Accesorios de Derechos	1,400,812.00	915,667.33	668,972.13	535,646.26	729,253.94	773,314.50	674,499.23	556,720.09	452,599.23	408,340.82	363,143.03	433,396.96	7,912,365.52	
4144	01	01	01	Multas	435,544.00	388,233.84	156,872.55	129,996.30	245,178.75	312,847.50	265,125.00	159,075.00	242,865.00	264,075.00	183,784.70	285,007.04	3,068,604.68
4144	01	01	02	Recargos	890,488.00	465,015.62	472,588.49	377,880.73	448,228.81	424,200.00	367,664.75	357,241.09	162,011.73	105,619.33	129,514.83	137,732.42	4,338,185.80
4144	01	01	03	Gastos de Ejecución	74,780.00	62,417.87	39,511.09	27,769.23	35,846.38	36,267.00	41,709.48	40,404.00	47,722.50	38,646.49	49,843.50	10,657.50	505,575.04
4150			Productos	140,442.46	814,857.68	551,769.83	672,375.60	327,971.57	183,440.00	173,121.66	81,875.54	174,018.76	169,469.16	178,288.17	170,432.52	3,638,062.95	
4151			Productos	140,442.46	814,857.68	551,769.83	672,375.60	327,971.57	183,440.00	173,121.66	81,875.54	174,018.76	169,469.16	178,288.17	170,432.52	3,638,062.95	
4151	01		Productos	140,442.46	814,857.68	551,769.83	672,375.60	327,971.57	183,440.00	173,121.66	81,875.54	174,018.76	169,469.16	178,288.17	170,432.52	3,638,062.95	
4151	01	01	Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	82,943.00	233,655.08	22,003.58	27,113.61	112,072.16	126,177.95	115,858.56	24,613.48	116,755.71	112,206.11	121,025.12	113,118.90	1,207,543.26	
4151	01	01	01	Por la Venta o Arrendamiento de Bienes Municipales	74,015.00	226,349.93	15,479.70	21,678.85	105,119.94	120,105.87	107,095.65	21,426.67	109,917.64	111,612.32	120,343.42	106,860.25	1,140,005.24
4151	01	01	02	Impresos y Papel Especial	8,928.00	7,305.15	6,523.88	5,434.76	6,952.22	6,072.08	8,762.91	3,186.81	6,838.07	593.79	681.70	6,258.65	67,538.02
4151	01	02	Otros Productos (Intereses Ganados)	57,499.46	581,202.60	529,766.25	645,261.99	215,899.41	57,262.05	57,263.10	57,262.06	57,263.05	57,263.05	57,263.05	57,313.62	2,430,519.69	
4151	01	02	01	Derivados de Recursos Propios	42,547.69	41,498.74	42,547.69	42,547.69	42,547.69	42,547.69	42,547.69	42,547.70	42,547.69	42,547.69	42,547.69	42,547.69	509,523.34
4151	01	02	02	Derivados de Participaciones Federales	172.41	157.50	172.20	168.00	168.00	168.00	169.05	168.00	169.00	169.00	169.00	219.56	2,069.72
4151	01	02	06	Derivados de Recursos de Programas Estatales	14,546.36	14,546.36	14,546.36	14,546.30	14,546.36	14,546.36	14,546.36	14,546.36	14,546.36	14,546.36	14,546.36	14,546.37	174,556.27



Manual para la Planeación, Programación y Presupuestación Municipal 2023

[illegible]

Municipio:

TEXCOCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2023

4211	01	01	02	Fondo de Fomento Municipal	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	3,352,820.59	40,233,847.00
4211	01	01	03	Fondo de Fiscalización y Recaudación	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.09	1,819,142.01	21,829,705.00
4211	01	01	05	Correspondientes al Impuesto Especial sobre Producción y Servicios	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	393,676.50	4,724,118.00
4211	01	01	06	Correspondientes al Impuesto Sobre Automóviles Nuevos	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	315,278.50	3,783,342.00
4211	01	01	07	Correspondientes al Impuesto Sobre Tenencia o Uso de Vehículos	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	1,692.00
4211	01	01	08	Compensación del Impuesto Sobre Automóviles Nuevos	68,929.84	68,929.84	68,929.84	68,929.84	68,929.84	68,929.84	68,929.84	68,929.84	68,929.80	68,929.80	827,158.00
4211	01	01	09	artículo 4-A de la Ley de Coordinación Fiscal	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	456,727.25	5,480,727.00
4211	01	01	10	enterado a la Federación, corresp al salario personal que preste o desemp	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.02	2,701,616.03	32,419,392.25
4211	01	01	11	Coordinación Fiscal (Fondo de Compensaciones)	88,505.70	88,505.70	88,505.70	88,505.90	88,505.70	88,505.70	88,505.90	88,505.70	88,505.70	88,505.90	1,062,069.00
4211	01	01	12	Impuesto Sobre la Renta por la Enajenación de Bienes Inmuebles	119,369.84	119,369.84	119,369.84	119,369.84	119,369.84	119,369.84	119,369.84	119,369.84	119,369.80	119,369.80	1,432,438.00
4211	01	02		aplicación de la fracción II del artículo 219 del Código Financiero del Estado	195,238,242.07	908,957.36	10,908,957.36	10,908,957.36	10,908,957.36	10,908,957.36	10,908,957.39	11,033,957.29	13,414,335.14	13,414,335.17	290,372,528.40
4211	01	02	01	Del Impuesto Sobre Tenencia o Uso de Vehículos Automotores	796,188.09	796,188.09	796,188.09	796,188.09	796,188.09	796,188.09	796,188.09	796,188.09	796,188.09	796,188.01	9,554,257.00
4211	01	02	02	Del Impuesto Sobre Adquisición de Vehículos Automotores Usados	38,434.85	38,434.85	38,434.85	38,434.85	38,434.85	38,434.85	38,434.85	38,434.85	38,434.85	38,434.65	461,218.00
4211	01	02	03	Sorteos, Concursos y Juegos Permitidos con Cruce de Apuestas	32,761.17	32,761.17	32,761.17	32,761.17	32,761.17	32,761.20	32,761.10	32,761.10	32,761.14	32,761.15	393,134.00
4211	01	02	04	Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	41,573.25	498,879.00
4211	01	02	05	Programa de Acciones para el Desarrollo (PAD)	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,125,000.00	0.00	0.00	0.00	60,125,000.00
4211	01	02	06	Fondo Estatal de Fortalecimiento Municipal (FEFOM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,505,377.85	12,505,377.84	0.00	25,010,755.69
4211	01	02	10	Remanentes Gasto de Inversión Sectorial (PAD)	194,329,284.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,329,284.71
4212				Aportaciones	32,442,015.53	32,442,015.53	32,442,015.53	32,442,015.53	32,953,023.03	32,442,015.53	32,953,023.03	32,442,015.53	32,442,015.53	20,618,359.23	366,678,888.73
4212	01			Aportaciones	32,442,015.53	32,442,015.53	32,442,015.53	32,442,015.53	32,953,023.03	32,442,015.53	32,953,023.03	32,442,015.53	32,442,015.53	20,618,359.23	366,678,888.73
4212	01	01		Aportaciones	32,442,015.53	32,442,015.53	32,442,015.53	32,442,015.53	32,953,023.03	32,442,015.53	32,953,023.03	32,442,015.53	32,442,015.53	20,618,359.23	366,678,888.73
4212	01	01	01	Fondo de Aportaciones para la Infraestructura Social Municipal	11,823,656.30	11,823,656.30	11,823,656.30	11,823,656.30	11,823,656.30	11,823,656.30	11,823,656.30	11,823,656.30		0.00	118,236,563.00
4212	01	01	02	Mpios y de las Demarcaciones Territoriales del Distrito Federal	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.23	20,618,359.20	247,420,310.73
4212	01	01	05	Fondo de Aportaciones para la Seguridad Pública. (FASP)	0.00	0.00	0.00	0.00	511,007.50	0.00	511,007.50	0.00	0.00	0.00	1,022,015.00
4215				Fondos Distintos de Aportaciones	2,443,243.42	2,443,243.42	2,443,243.42	0.00	0.00	0.00	0.00	0.00	0.00	3,550,000.00	10,879,730.26



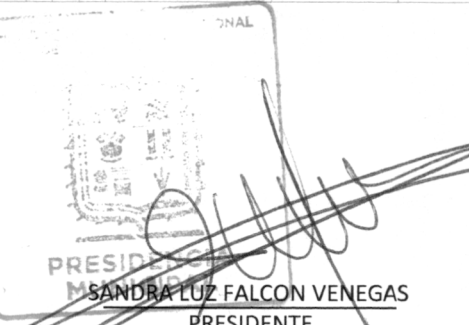
Municipio:

TEXCOCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Manual para la Planeación, Programación y Presupuestación Municipal 2023

4215	01		Fondos Distintos de Aportaciones	2,443,243.42	2,443,243.42	2,443,243.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550,000.00	10,879,730.26
4215	01	01	Fondos Distintos de Aportaciones	2,443,243.42	2,443,243.42	2,443,243.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550,000.00	10,879,730.26
4215	01	01	05	Remanentes Otros Recursos Federales	2,443,243.42	2,443,243.42	2,443,243.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,329,730.26
4215	01	01	19	Recursos Programa de Devolución de Derechos PRODER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550,000.00	3,550,000.00
4300			Otros Ingresos y Beneficios	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74	156,562,925.81
4350			Ingresos Derivados de Financiamient	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74	156,562,925.81
4351			Ingresos Derivados de Financiamient	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74	156,562,925.81
4351	01		Ingresos Derivados de Financiamientos	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74	156,562,925.81
4351	01	01	Ingresos Derivados de Financiamientos	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74	156,562,925.81
4351	01	01	05	Pasivos Generados al Cierre del Ejercicio Fiscal Pendientes de Pago	0.00	46,806,778.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,756,147.74


PRESIDENTE
SANDRA LUZ FALCON VENEGAS
PRESIDENTE


SINDICO
RICARDO JESUS ARELLANO MAYER
SINDICO


SECRETARIO
JESUS ADAN GORDO RAMIREZ
SECRETARIO DEL AYUNTAMIENTO


TESORERO
JUAN HECTOR DIAZ VILLARREAL
TESORERO

Fecha de elaboración:

DÍA	MES	AÑO
21	02	23